

FMR CODE	PROGRAMME	SL NO	SCHEME / ACTIVITY	MAIN APPROVAL	IA TOTAL	EKH	WKH	SWK	WJH	EJH	RBD	WGH	SWG	EGH	NGH	SGH	SPMU	MMDSL	CMSMS	
RCH.1	Maternal Health	1	Village Health Sanitation & Nutrition Days (VHSND)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		2	Pregnancy Registration & Antenatal Check Ups	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3	Janani Shishu Yojana (JSY)	287.13	287.13	64.07	32.90	9.48	28.43	13.36	24.55	42.63	12.40	13.42	14.53	11.24	20.13	0.00	0.00	0.00
		4	Janani Shishishu Suraksha Karyakram (JSSK)	602.42	602.42	44.35	22.79	6.52	19.70	9.27	16.99	29.49	8.58	9.32	10.06	7.78	0.00	417.57	0.00	0.00
		5	JSSK - Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	44.13	44.13	10.59	5.44	1.56	4.71	2.21	4.05	7.05	2.05	2.22	2.40	1.86	0.00	0.00	0.00	0.00
		7	Surakshi Matritva Aashwasan (SUMAN)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8	Midwifery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		9	Maternal Death Review	11.03	11.03	1.10	0.95	0.85	0.92	0.86	0.92	1.00	0.85	0.86	0.87	0.85	1.00	0.00	0.00	0.00
		10	Comprehensive Abortion Care	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00
		11	MCH Wings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		12	FRUs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		13	HDU/ICU - Maternal Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		14	Labour Rooms (LDR + NBCCs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		15	LaQshya	32.68	32.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.68	0.00	0.00
		16	Implementation of RCH Portal/ANMOL/MCTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		17	Other MH Components - Procurement	268.44	268.44	0.51	1.78	0.21	0.75	1.50	0.35	2.45	0.23	1.68	1.21	1.80	125.49	130.48	0.00	0.00
		18	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RCH.2	PC & PNDT Act	19	PC & PNDT Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		20	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RCH.3	Child Health	21	Rashtriya Bal Swasthya Karyakram (RBSK)	282.24	282.24	57.60	28.80	15.84	21.60	14.40	21.60	43.20	14.40	21.60	14.40	28.80	0.00	0.00	0.00	
		22	RBSK at Facility Level Including DEICs	494.13	494.13	9.30	3.00	3.00	9.30	3.00	3.00	9.30	3.00	3.00	3.00	3.00	442.23	0.00	0.00	
		23	Community Based Care (HBNC & HBYC)	70.84	70.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.84	0.00	0.00	
		24	Facility Based Newborn Care	405.55	405.55	93.12	41.10	6.22	26.17	6.22	25.06	35.39	8.22	23.95	8.51	9.82	121.77	0.00	0.00	
		25	Child Death Review	8.85	8.85	2.36	0.71	0.48	0.76	0.32	0.59	1.02	0.47	0.31	0.30	0.53	1.00	0.00	0.00	
		26	SAANs	90.32	90.32	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	85.92	0.00	0.00	
		27	Paediatric Care	36.44	36.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.44	0.00	0.00	
		28	JSSK - Excluding Transport	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	84.00	0.00	
		29	JSSK - Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		30	Other Child Health Components	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		31	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RCH.4	Immunization	32	Immunization including Mission Indradhanush	423.73	423.73	43.12	28.01	20.85	24.41	16.13	54.43	53.42	19.59	29.38	29.84	47.97	56.58	0.00	0.00	
		33	Pulse Polio Campaign	110.48	110.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.48	0.00	0.00	
		34	eVIN Operational Cost	23.80	23.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.80	0.00	0.00	
RCH.5	Adolescent Health	35	Adolescent Friendly Health Clinics	27.20	27.20	3.12	3.97	1.55	3.61	1.64	2.12	4.26	2.00	1.28	1.62	2.03	0.00	0.00	0.00	
		36	Weekly Iron Folic Acid Supplementation (WIFS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		37	Menstrual Hygiene Scheme (MHS)	3.78	3.78	0.99	0.45	0.18	0.27	0.18	0.27	0.54	0.18	0.27	0.18	0.27	0.00	0.00	0.00	
		38	Peer Education Programme	131.61	131.61	0.00	14.58	9.54	13.68	10.26	0.00	24.18	9.84	0.00	0.00	5.10	44.43	0.00	0.00	
		39	School Health & Wellness Programme under Ayushman Bharat	73.95	73.95	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	62.95	0.00	0.00	
		40	Other Adolescent Health Components	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		41	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RCH.6	Family Planning	42	Sterilization - Female	130.51	130.51	44.92	13.33	0.79	25.63	0.15	9.35	25.20	2.00	8.84	0.15	0.15	0.00	0.00	0.00	
		43	Sterilization - Male	0.36	0.36															

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NDCP.4	NTEP	73	Drug Sensitive TB (DSTB)	341.46	341.46	7.65	6.20	0.00	6.53	0.00	3.28	7.59	0.00	6.09	0.00	2.66	97.10	204.36	0.00	
		74	Nikshay Poshan Yojana	621.66	621.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.66	0.00	0.00
		75	PPP	548.23	548.23	23.07	7.02	0.00	4.00	0.00	0.00	0.00	3.61	0.00	2.30	0.00	0.00	508.23	0.00	0.00
		76	Latent TB Infection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		77	Drug Resistant TB (DRTB)	97.35	97.35	0.52	0.52	0.00	0.52	0.00	0.52	0.00	0.52	0.00	0.52	0.00	0.52	13.08	80.63	0.00
		78	TB Harega Desh Jeetega Campaign	39.80	39.80	1.40	0.60	0.00	0.60	0.00	0.60	0.00	0.40	1.00	0.00	0.40	0.00	0.40	35.00	0.00
NDCP.5	NVHCP	79	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		80	Prevention	23.27	23.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.27	0.00	0.00
		81	Screening & Testing through facilities	68.40	68.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	64.00	0.00	0.00
		82	Screening & Testing through Outreach Activities	7.00	7.00	2.75	0.25	0.05	1.10	0.95	0.65	0.55	0.05	0.05	0.05	0.55	0.00	0.00	0.00	0.00
NDCP.6	NRCP	83	Treatment	12.28	12.28	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.28	0.00	0.00	
			84	Implementation of NRCP	223.06	223.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.06
NDCP.7	PPCL	85	Implementation of PPCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NDCP.8	-	86	Implementation of State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NDCP Sub Total				2463.33	2463.33	47.67	25.26	6.89	21.06	8.38	13.82	39.74	9.80	28.54	17.54	24.84	1692.74	527.05	0.00	
NCD.1	NPCB+VI)	87	Cataract Surgeries through Facilities	51.00	51.00	3.00	1.00	1.00	2.00	1.00	2.00	6.00	1.00	1.00	1.00	2.00	30.00	0.00	0.00	
		88	Cataract Surgeries through NGOs	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	
		89	Other Interventions through Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		90	Other Interventions through NGOs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		91	Mobile Ophthalmic Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		92	Collection of Eye Balls by Eye Banks And Eye Donation Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		93	Free Spectacles for to School Children	42.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00
		94	Free Spectacles for to Others	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00
NCD.2	NMHP	95	Grant in Aid to Health Institutions, Eye Bank, NGO, Private Practitioner	77.76	77.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.76	0.00	0.00	
		96	Other NPCB+VI Components	14.00	14.00	4.20	0.40	0.20	0.50	0.20	1.44	4.00	0.20	0.20	0.20	0.20	2.26	0.00	0.00	
NCD.3	NPHCE	97	Implementation of District Mental Health Plan	84.89	84.89	2.65	3.11	2.65	2.85	2.65	3.00	2.76	2.69	2.49	2.55	2.49	55.00	0.00	0.00	
		98	Implementation of Telemanas	59.55	59.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.55	0.00	0.00
NCD.4	NTCP	99	Geriatric Care at DH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		100	Geriatric Care at CHC/SDH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		101	Geriatric Care at PHC/SHC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		102	Community Based Interventions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NCD.5	NP-NCD	103	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		104	Implementation of COTPA - 2003	64.79	64.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.79	0.00	0.00
		105	Implementation of TOEFI Guidelines	101.36	101.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.36	0.00	0.00
		106	Tobacco Cessation	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00
		107	NCD Clinic at DHs	38.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00
		108	NCD Clinic at CHC/SDH	28.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00
NCD.6	PMNDP	109	Cardiac Care Unit including STEMI	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		110	Other NP-NCD Components	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00
		111	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		112	Haemodialysis Services	198.36	198.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.36	0.00	0.00
NCD.7	NPCCHH	113	Peritoneal Dialysis Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		114	Implementation of NPCCHH	81.40	81.40	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	4.87	27.83	0.00	0.00	
NCD.8	NOHP	115	Implementation at DH	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	
		116	Implementation at CHC/SDH	122.50	122.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	0.00	0.00	
		117	Mobile Dental Vans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		118	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NCD.9	NPPC	119	Implementation of NPPC	56.50	56.50	8.00	5.50	3.50	5.50	3.50	3.50	8.00	3.50	5.50	3.50	5.50	1.00	0.00	0.00	
NCD.10	NPPCF	120	Implementation of NPPCF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NCD.11	NPPCD	121	Screening of Deafness	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	
		122	Management of Deafness	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	
		123	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NCD.12	NPPMBI	124	Support for Burns Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		125	Support for Emergency Trauma Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		126	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NCD Sub Total				1273.11	1273.11	32.72	14.88	12.22	15.72	12.22	14.81	25.63	12.26	14.06	12.12	15.06	1091.41	0.00	0.00	
HSS (U.1)	CPHC	127	Operationalization of Arogya Mandirs (AAM)	45.60	45.60	2.47	0.00	0.00	7.20	0.00	0.00	23.93	0.00	0.00	12.00	0.00	0.00	0.00	0.00	
		128	Wellness activities at Arogya Mandirs (AAM)	24.30	24.30	7.20	2.40	0.60	2.40	1.50	1.20	3.00	2.40	1.50	1.50	0.60	0.00	0.00	0.00	
		129	Teleconsultation at AAMs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HSS (U.2)	Community Engagement	130	ASHA (Including Certification and Benefit Package)	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	
		131	MAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		132	JAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		133	RKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		134	Outreach Activites	29.64	29.64	20.28	1.56	0.00	3.12	0.00	0.00	0.00	4.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		135	Mapping of Slums ans Vulnerable Population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		136	Other Community Engagement Components	21.00	21.00	13.32	0.00	0.00	0.00	0.00	0.00	0.00	7.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HSS (U.3)	Public Health Institutions as per IPHS Norms	137	Urban PHCs / Polyclinics	721.87	721.87	260.93	72.00	18.00	63.00	45.00	36.00	7.68	72.00	45.00	45.00	18.00	39.26	0.00	0.00	
		138	Urban CHCs & Maternity Homes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HSS (U.4)	Quality Assurance	139	Quality Assurance Implementation																	

FMR CODE	PROGRAMME	SL NO	SCHEME / ACTIVITY	MAIN APPROVAL	IA TOTAL	EKH	WKH	SWK	WJH	EJH	RBD	WGH	SWG	EGH	NGH	SGH	SPMU	MMDSL	CMSMS	
HSS (U.5)	HRH	143	Incentives (Allowance, Incentives, Staff Welfare Fund)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		144	Incentives under CPHC	100.00	100.00	37.00	9.00	2.00	10.00	5.00	4.00	13.00	8.00	5.00	5.00	2.00	0.00	0.00	0.00	
		145	Cost for HR Recruitment & Outsourcing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HSS (U.6)	Technical Assistance	146	Planning & Programme Management	12.62	12.62	1.50	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	6.62	0.00	0.00	
HSS (U.7)	Access	147	PPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HSS (U.8)	Innovation	148	State Specific Initiatives & Innovations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HSS (U.9)	Untied Grants	149	Untied Funds	56.90	56.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.90	0.00	0.00	
HSS - Urban Sub Total				1747.77	1747.77	347.33	86.47	20.60	88.74	51.50	41.20	63.00	82.40	51.50	63.50	20.60	830.93	0.00	0.00	
HSS.1	CPHC	150	Operationalisation of Ayushman Arogya Mandirs (AAMs)	722.10	722.10	147.06	82.98	26.46	74.16	46.44	51.66	97.38	46.26	45.72	66.24	34.74	3.00	0.00	0.00	
		151	Wellness Activities at AAMs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		152	Teleconsultation Facilities at AAMs	67.20	67.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	0.00	0.00	
		153	CHO Mentoring	8.64	8.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.64	0.00	0.00	
HSS.2	Blood Services & Disorders	154	Screening for Blood Disorders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		155	Support for Blood Transfusion	46.40	46.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40	0.00	
		156	Blood Bank / BCSU/ BSU/ Thallesemia Day Care Centre	171.79	171.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.79	0.00	
		157	Blood Collection and Transport Vans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HSS.3	Community Engagement	158	Other Blood Services & Disorders Component	10.75	10.75	1.85	1.12	1.23	0.62	0.62	1.12	1.23	0.62	0.50	0.62	0.62	0.62	0.62	0.00	0.00
		159	ASHA (Including Certification and Benefit Package)	66.39	66.39	4.48	2.84	2.02	2.43	2.02	2.43	3.66	2.02	2.43	2.02	2.84	37.20	0.00	0.00	
		160	VHSNC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		161	JAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		162	RKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HSS.4	Public Health Institutions as per IPHS Norms	163	Other Community Engagements Component	2.20	2.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.00	0.00	0.00
		164	District Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		165	Sub District Hospitals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		166	Community Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		167	Primary Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		168	Sub Health Centres	141.00	141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	0.00	0.00
		169	Other Infrastructure / Civil Works / Expansion, etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HSS.5	Referral Transport	170	Renovation, Repair, Upgradation of Health Facilities for IPHS, NQAS, LaQshya, Musqan, Suman Compliance	60.00	60.00	7.20	4.80	4.80	4.80	4.80	7.20	7.20	4.80	4.80	4.80	4.80	0.00	0.00	0.00	
		171	Advance Life Saving Ambulances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		172	Basic Life Saving Ambulances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		173	Patient Transport Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HSS.6	Quality Assurance	174	Other Ambulances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		175	Quality Assurance Implementation & Mera Aspatal	1668.14	1668.14	12.76	12.76	12.76	12.76	12.76	12.76	12.76	12.76	12.76	12.76	12.76	12.76	1527.78	0.00	0.00
		176	Kayakalp	184.25	184.25	0.68	0.38	0.20	0.37	0.24	0.29	0.48	0.21	0.21	0.32	0.18	180.73	0.00	0.00	
HSS.7	Other Initiatives to Improve Access	177	Swaach Swatch Sarvatra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		178	Comprehensive Grievance Redressal Mechanism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		179	PPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		180	Free Drugs Initiative	321.69	321.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.69	0.00
		181	Free Diagnostics Services Initiative	912.67	912.67	29.70	18.90	7.20	15.00	9.60	10.80	19.50	9.30	9.45	12.60	7.65	0.00	762.97	0.00	0.00
		182	Mobile Medical Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0								